

HOJA DE RUTA



TIPO DE REVISION: PROYECTO NUEVO
 GENERAL
 MANDATORIA
 SUSTANTIVA

FONDOS 30079/04000
 DONANTE/S OMISION EUROPEA/PNUD
 AGENCIA/S IMPLEMENTADORAS SNGR
 # ACTIVIDADES 2
 MONTO TOTAL 558913,86

PROYECTO NUMERO 00071623 AWARD: 00057865
 NOMBRE: INFORMATION SYSTEM AT MUNICIPAL LEVEL IN ECUADOR

presentado por:
 formato AWP
 cuadro de responsabilidades
 plan de compras
 plan de trabajo
 cronograma de actividades
 aprobación Finanzas Programa
 revisión Unidad Asistencia Programa
 aprobación Coordinador Programa
 aprobación Representante Residente

JF
 EB
 RG
 CP
 JMH

[Handwritten signatures]

FECHA: 13/x/2010
 FECHA:
 FECHA:
 FECHA:

1. PROPOSAL- APROBACION LUEGO DE PREPAC /CLEARING HOUSE

MINUTA PREPAC
 OFICIAL DE PROGRAMA: APROBADO:
 ASISTENTE A CARGO: MFM

CONTROL RECURSOS REGULARES TRAC

| AÑO | APROBADO | AUMENTO/ DISMINUCION EN ESTA REVISION | TOTAL INCLUIDA ESTA REVISION | % DE UTILIZACION |
|------|--------------------------|------------------------------------------------|---------------------------------------|--------------------------|
| 2008 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2009 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2010 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2011 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Variación Presupuesto NO SI

Monto anterior US\$ 450.070,32
 Variación US\$ 108.843,54
 Total de presupuesto US\$ 558.913,86

2 AWARD

FIRMADO POR CONTRAPARTE FECHA:
 FIRMADO POR RR FECHA:
 APROBADO /AWARD MOVED EB

3 PROYECTO /PRESUPUESTO AL MODULO KK

ENVIADO EB

[Handwritten signature] 18.10.10

4. COMUNICACIÓN

RESPONSABLE OP

A. AGENCIA:
 B. CONTRAPARTE:

PNUD QUITO FILE PRODOC
 OFICIAL DE PROGRAMA
 FINANZAS PROGRAMA

COMENTARIOS:

INFO
 ACTION
 19 OCT. 2010
 FILE: P1000 71623/5 (PRODOC)
 LOG No. 10E - 08729

15/10/2010



Programa de las Naciones Unidas para el Desarrollo
Ecuador – Quito

Proyecto: 00071623
Título: INFORMATION SYSTEM AT MUNICIPAL LEVEL IN ECUADOR

Año de Fin: 2011

Modalidad de Ejecución: NEX

Agente Implementador: Secretaría Nacional de Gestión de Riesgos

Tipo de Revision: SUSTANTIVA 01

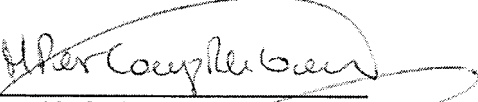
| ORIGEN | AÑO | VALOR |
|------------------------------------------------|------|----------------------|
| A. Presupuesto: | | |
| 30079 COMISION EUROPEA | 2010 | \$ 302.700,00 |
| 04000 TRAC 1.1. | 2010 | \$ 108.843,54 |
| 30079 COMISION EUROPEA | 2011 | \$ 23.637,16 |
| A. Total Presupuesto | | \$ 435.180,70 |
| B. Gasto: | | |
| COMISION EUROPEA | 2009 | \$ 123.733,16 |
| B. Total Gasto | | \$ 123.733,16 |
| C. Total Proyecto (A+B) | | \$ 558.913,86 |
| D. Contribuciones: | | |
| COMISION EUROPEA | 2009 | \$ 450.070,32 |
| 04000 TR AC 1.1. PNUD (EN CALIDAD DE PRESTAMO) | 2010 | \$ 108.843,54 |
| D. Total Contribuciones | | \$ 558.913,86 |
| E. Gran Total (C-D) | | \$ 0,00 |

Justificación:

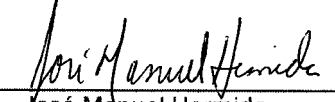
La presente revisión tiene por objetivo:

- Incrementar la suma de \$ 108.843,54 de fondos TRAC-PNUD, hasta que la Comisión Europea haga el respectivo depósito de este valor.

Aprobado por:


 María del Pilar Cornejo
 Secretaria Nacional
 Secretaría Nacional de Gestión de Riesgos

15/10/2010
 Fecha


 José Manuel Hermida
 Representante Residente

18-10-2010
 Fecha

15/10/2010



Programa de las Naciones Unidas para el Desarrollo
Ecuador – Quito

Proyecto: 00071623
Título: INFORMATION SYSTEM AT MUNICIPAL LEVEL IN ECUADOR

Año de Fin: 2011

Modalidad de Ejecución: NEX

Agente Implementador: Secretaría Nacional de Gestión de Riesgos

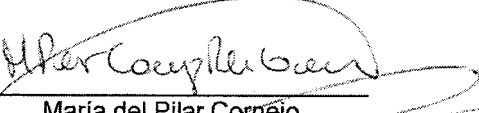
Tipo de Revision: SUSTANTIVA 01

| ORIGEN | AÑO | VALOR |
|------------------------------------------------|------|----------------------|
| A. Presupuesto: | | |
| 30079 COMISION EUROPEA | 2010 | \$ 302.700,00 |
| 04000 TRAC 1.1. | 2010 | \$ 108.843,54 |
| 30079 COMISION EUROPEA | 2011 | \$ 23.637,16 |
| A. Total Presupuesto | | \$ 435.180,70 |
| B. Gasto: | | |
| COMISION EUROPEA | 2009 | \$ 123.733,16 |
| B. Total Gasto | | \$ 123.733,16 |
| C. Total Proyecto (A+B) | | \$ 558.913,86 |
| D. Contribuciones: | | |
| COMISION EUROPEA | 2009 | \$ 450.070,32 |
| 04000 TR AC 1.1. PNUD (EN CALIDAD DE PRESTAMO) | 2010 | \$ 108.843,54 |
| D. Total Contribuciones | | \$ 558.913,86 |
| E. Gran Total (C-D) | | \$ 0,00 |

Justificación:

La presente revisión tiene por objetivo:
- Incrementar la suma de \$ 108.843,54 de fondos TRAC-PNUD, hasta que la Comisión Europea haga el respectivo depósito de este valor.

Aprobado por:


 María del Pilar Cornejo
 Secretaria Nacional
 Secretaría Nacional de Gestión de Riesgos

15/10/2010
 Fecha

 José Manuel Hermida
 Representante Residente

 Fecha



Annual Work Plan

Ecuador - Quito

Award Id: 00057865

Report Date: 10/8/2010

Award Title: INFORMATION SYSTEM AT MUNICIPAL LEVEL IN ECUADOR

Year: 2010

| Project ID | Expected Outputs | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------|--------------------------------|----------------|-------------------------------|----------|---------------------------|----------------|-------|--------------|--------------------------------|-------------------|
| | | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00071623 | INFORMATION SYSTEM AT MUNICIPA | CAPACITACION | | | SECRETARIA TECNICA DE GES | 30079 | EU | 71300 | Local Consultants | 2,110.00 |
| | | | | | | 30079 | EU | 71400 | Contractual Services - Individ | 0.00 |
| | | | | | | 30079 | EU | 71600 | Travel | 3,000.00 |
| | | | | | | 30079 | EU | 72100 | Contractual Services-Companie | 150,000.00 |
| | | | | | | 30079 | EU | 72800 | Information Technology Equipm | 21,740.00 |
| | | | | | | 30079 | EU | 74200 | Audio Visual&Print Prod Costs | 0.00 |
| | | | | | | 30079 | EU | 74500 | Miscellaneous Expenses | 1,500.00 |
| | | | | | | 30079 | EU | 75100 | Facilities & Administration | 13,950.00 |
| | | | | | | 04000 | UNDP | 71300 | Local Consultants | 108,843.54 |
| | | | | | | 30079 | EU | 71300 | Local Consultants | 30,500.00 |
| | | | | | | 30079 | EU | 71400 | Contractual Services - Individ | 58,400.00 |
| | | | | | | 30079 | EU | 71600 | Travel | 4,500.00 |
| | | | | | | 30079 | EU | 72400 | Communic & Audio Visual Equip | 1,500.00 |
| | | | | | | 30079 | EU | 72800 | Information Technology Equipm | 600.00 |
| 30079 | EU | 74200 | Audio Visual&Print Prod Costs | 4,850.00 | | | | | | |
| 30079 | EU | 74500 | Miscellaneous Expenses | 3,000.00 | | | | | | |
| 30079 | EU | 75100 | Facilities & Administration | 7,050.00 | | | | | | |
| TOTAL | | | | | | | | | | 411,543.54 |
| GRAND TOTAL | | | | | | | | | | 411,543.54 |



Annual Work Plan

Ecuador - Quito

Award Id: 00057865

Report Date: 10/8/2010

Award Title: INFORMATION SYSTEM AT MUNICIPAL LEVEL IN ECUADOR

Year: 2010

| Project ID | Expected Outputs | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------|--------------------------------|----------------|-----------------------------|----------|---------------------------|----------------|-------|--------------|--------------------------------|-------------------|
| | | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00071623 | INFORMATION SYSTEM AT MUNICIPA | CAPACITACION | | | SECRETARIA TECNICA DE GES | 30079 | EU | 71300 | Local Consultants | 2,110.00 |
| | | | | | | 30079 | EU | 71400 | Contractual Services - Individ | 0.00 |
| | | | | | | 30079 | EU | 71600 | Travel | 3,000.00 |
| | | | | | | 30079 | EU | 72100 | Contractual Services-Companies | 150,000.00 |
| | | | | | | 30079 | EU | 72800 | Information Technology Equipm | 21,740.00 |
| | | | | | | 30079 | EU | 74200 | Audio Visual&Print Prod Costs | 0.00 |
| | | | | | | 30079 | EU | 74500 | Miscellaneous Expenses | 1,500.00 |
| | | | | | | 30079 | EU | 75100 | Facilities & Administration | 13,950.00 |
| | | | | | | 04000 | UNDP | 71300 | Local Consultants | 108,843.54 |
| | | | | | | 30079 | EU | 71300 | Local Consultants | 30,500.00 |
| | | | | | | 30079 | EU | 71400 | Contractual Services - Individ | 58,400.00 |
| | | | | | | 30079 | EU | 71600 | Travel | 4,500.00 |
| | | | | | | 30079 | EU | 72400 | Communic & Audio Visual Equip | 1,500.00 |
| | | | | | | 30079 | EU | 72800 | Information Technology Equipm | 600.00 |
| | | | | | | 30079 | EU | 74200 | Audio Visual&Print Prod Costs | 4,850.00 |
| 30079 | EU | 74500 | Miscellaneous Expenses | 3,000.00 | | | | | | |
| 30079 | EU | 75100 | Facilities & Administration | 7,050.00 | | | | | | |
| TOTAL | | | | | | | | | | 411,543.54 |
| GRAND TOTAL | | | | | | | | | | 411,543.54 |



Project: 00071623

Description: INFORMATION SYSTEM AT MUNICIPA

Details

Find | View All First 2 of 3 Last

Justification Type: Reason: Date:

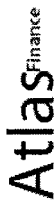
Employee Name: AGUSTO, José

Comments: - Incrementar la suma de \$ 108.843,54 de fondos TRAC - PNUD.

[Save as Template](#) [Copy Project](#)

Go To: [My Projects](#) [Project Valuation](#) [Project Team](#) [Project Activities](#) [Attributes](#) [More](#)

[Save](#) [Return to Search](#) [Refresh](#) [Add](#) [Update/Display](#) [Include History](#) [Correct History](#)



Project: 00071623

Description: INFORMATION SYSTEM AT MUNICIPIA

Details Find | View All First 2 of 3 Last

Justification Type: Reason: Date:

Employee Name: AGUSTO, José

Comments:

[Save as Template](#) [Copy Project](#)

Go To: [My Projects](#) [Project Valuation](#) [Project Team](#) [Project Activities](#) [Attributes](#) [More](#)

[Save](#) [Return to Search](#) [Refresh](#) [Add](#) [Update/Display](#) [Include History](#) [Correct History](#)